

EXHIBIT 154

File Produced Natively

Northeast Ohio Correctional Center
Essential Positions Vacant
December-12

Position Title	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Annual Salary	Benefits	28% Benefits	Starting Annual Salary and Benefits	Salary Daily Rate	% Allocated to BOP	Vacancy Fine
Shift Supervisor	5/23/2012	223	0	\$49,000.00	\$13,720.00	\$62,720.00	\$171.84	\$0.00	70%	\$3,728.83
Total Essential Vacancy Fine										
<u>\$3,728.83</u>										

Northeast Ohio Correctional Center
Contract Staffing Pattern Vacancy Fine
December 12

Position Groupings		BOP Staffing Pattern	USMS Staffing Pattern	Total Staffing Pattern	Contract Threshold Percent	BOP Contract Staff	BOP Daily Average Staff	USMS Daily Average Staff	Total Daily Average Staff	BOP Daily Average Percent	BOP Positions Over/(Below) Threshold
Security		215.2	98.8	314.0	90%	193.7	199.8	91.7	291.5	92.8%	6.1
Health Services		22.5	11.0	33.5	85%	20.0	19.1	8.9	28.0	81.1%	(0.9)
Other		73.0	21.5	94.5	85%	62.1	72.2	21.3	93.5	98.9%	10.2
TOTAL		311.7	131.3	443.0		275.7	291.1	121.9	413.0		

Calculation of Contract Staffing Pattern Vacancy Fine:

Security Wage Determination Positions:						
Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	WD Hourly Rate	WD Benefits Rate

Category	Sub-Category	Description	Amount
Operating Expenses	Salaries & Wages	Employee salaries	\$0.00
Operating Expenses	Salaries & Wages	Employee benefits	\$0.00
Operating Expenses	Salaries & Wages	Contractor fees	\$0.00
Operating Expenses	Salaries & Wages	Consulting fees	\$0.00
Operating Expenses	Salaries & Wages	Training costs	\$0.00
Operating Expenses	Salaries & Wages	Office staff	\$0.00
Operating Expenses	Salaries & Wages	Customer service	\$0.00
Operating Expenses	Salaries & Wages	Marketing & Sales	\$0.00
Operating Expenses	Salaries & Wages	Research & Development	\$0.00
Operating Expenses	Salaries & Wages	Administrative	\$0.00
Operating Expenses	Salaries & Wages	Total	\$0.00
Operating Expenses	Equipment	Computer hardware	\$0.00
Operating Expenses	Equipment	Software licenses	\$0.00
Operating Expenses	Equipment	Office equipment	\$0.00
Operating Expenses	Equipment	Transportation	\$0.00
Operating Expenses	Equipment	Communication	\$0.00
Operating Expenses	Equipment	Total	\$0.00
Operating Expenses	Utilities	Electricity	\$0.00
Operating Expenses	Utilities	Gasoline	\$0.00
Operating Expenses	Utilities	Water	\$0.00
Operating Expenses	Utilities	Internet	\$0.00
Operating Expenses	Utilities	Phone	\$0.00
Operating Expenses	Utilities	Total	\$0.00
Operating Expenses	Supplies	Office supplies	\$0.00
Operating Expenses	Supplies	Stationery	\$0.00
Operating Expenses	Supplies	Printing	\$0.00
Operating Expenses	Supplies	Postage	\$0.00
Operating Expenses	Supplies	Total	\$0.00
Operating Expenses	Travel	Business travel	\$0.00
Operating Expenses	Travel	Commuting	\$0.00
Operating Expenses	Travel	Meals	\$0.00
Operating Expenses	Travel	Accommodation	\$0.00
Operating Expenses	Travel	Total	\$0.00
Operating Expenses	Entertainment	Business meals	\$0.00
Operating Expenses	Entertainment	Networking events	\$0.00
Operating Expenses	Entertainment	Guest speakers	\$0.00
Operating Expenses	Entertainment	Total	\$0.00
Operating Expenses	Professional Services	Accounting	\$0.00
Operating Expenses	Professional Services	Legal	\$0.00
Operating Expenses	Professional Services	Consulting	\$0.00
Operating Expenses	Professional Services	Total	\$0.00
Operating Expenses	Marketing	Advertising	\$0.00
Operating Expenses	Marketing	Public relations	\$0.00
Operating Expenses	Marketing	Social media	\$0.00
Operating Expenses	Marketing	Total	\$0.00
Operating Expenses	Customer Support	Customer service	\$0.00
Operating Expenses	Customer Support	Technical support	\$0.00
Operating Expenses	Customer Support	Product support	\$0.00
Operating Expenses	Customer Support	Total	\$0.00
Operating Expenses	R&D	Research	\$0.00
Operating Expenses	R&D	Development	\$0.00
Operating Expenses	R&D	Total	\$0.00
Operating Expenses	Administrative	Office management	\$0.00
Operating Expenses	Administrative	Human resources	\$0.00
Operating Expenses	Administrative	Total	\$0.00
Operating Expenses	Total	Total	\$0.00
Capital Expenditure	Equipment	Computer hardware	\$0.00
Capital Expenditure	Equipment	Software licenses	\$0.00
Capital Expenditure	Equipment	Office equipment	\$0.00
Capital Expenditure	Equipment	Transportation	\$0.00
Capital Expenditure	Equipment	Communication	\$0.00
Capital Expenditure	Equipment	Total	\$0.00
Capital Expenditure	Buildings	Office space	\$0.00
Capital Expenditure	Buildings	Facilities	\$0.00
Capital Expenditure	Buildings	Total	\$0.00
Capital Expenditure	Land	Real estate	\$0.00
Capital Expenditure	Land	Total	\$0.00
Capital Expenditure	Intangible Assets	Patents	\$0.00
Capital Expenditure	Intangible Assets	Trademarks	\$0.00
Capital Expenditure	Intangible Assets	Copyrights	\$0.00
Capital Expenditure	Intangible Assets	Total	\$0.00
Capital Expenditure	Investments	Stock	\$0.00
Capital Expenditure	Investments	Bonds	\$0.00
Capital Expenditure	Investments	Total	\$0.00
Capital Expenditure	Total	Total	\$0.00

Security Non-Wage Determination Positions:							Starting Annual Salary and Benefits			% Allocated to BOP		Vacancy Fine	
Position Title		Positions		Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Starting Annual Salary	28% Benefits	Starting Annual Salary and Benefits	Daily Rate	\$0.00	\$0.00	\$0.00
					0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Security Non-Wage Determination Total							0.0						
Total Security Vacancy Fine							0.0						

Northeast Ohio Correctional Center
 Contract Staffing Pattern Vacancy Fine
 December-12

Health Services Wage Determination Positions:

Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	WD Hourly Rate	WD Benefits Rate	WD Hourly Rate + Benefits	Annual Salary with Benefits	Salary Daily Rate	% Allocated to BOP	Vacancy Fine
LPN	0.9	7/4/2012	181	31	\$18.67	\$3.59	\$22.26	\$46,300.80	\$126.85	70%	\$2,477.41
			0	0			\$0.00	\$0.00	\$0.00		\$0.00
			0	0			\$0.00	\$0.00	\$0.00		\$0.00
			0	0			\$0.00	\$0.00	\$0.00		\$0.00
Health Services Wage Determination Total	0.9										\$2,477.41

Health Services Non-Wage Determination Positions:

Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Starting Annual Salary	28% Benefits	Starting Annual Salary and Benefits	Salary Daily Rate	% Allocated to BOP	Vacancy Fine
			0	0		\$0.00	\$0.00	\$0.00		\$0.00
			0	0		\$0.00	\$0.00	\$0.00		\$0.00
			0	0		\$0.00	\$0.00	\$0.00		\$0.00
Health Services Non-Wage Determination Total	0.0									\$0.00
Total Health Services Vacancy Fine	0.9									\$2,477.41

Other Wage Determination Positions:

Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	WD Hourly Rate	WD Benefits Rate	WD Hourly Rate + Benefits	Annual Salary with Benefits	Salary Daily Rate	% Allocated to BOP	Vacancy Fine
			0	0			\$0.00	\$0.00	\$0.00		\$0.00
			0	0			\$0.00	\$0.00	\$0.00		\$0.00
			0	0			\$0.00	\$0.00	\$0.00		\$0.00
Other Wage Determination Total	0.0										\$0.00

Other Non-Wage Determination Positions:

Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Starting Annual Salary	28% Benefits	Starting Annual Salary and Benefits	Salary Daily Rate	% Allocated to BOP	Vacancy Fine
			0	0		\$0.00	\$0.00	\$0.00		\$0.00
			0	0		\$0.00	\$0.00	\$0.00		\$0.00
			0	0		\$0.00	\$0.00	\$0.00		\$0.00
Other Non-Wage Determination Total	0.0									\$0.00
Total Other Vacancy Fine	0.0									\$0.00
Total Contract Staffing Pattern Vacancy Fine										\$2,477.41

**Northeast Ohio Correctional Center
Staff Vacancy Fines
December-12**

Total Essential Vacancy Fine	\$3,728.83
Total Contract Staffing Pattern Vacancy Fine	\$2,477.41
Total Facility Vacancy Fine	<u>\$6,206.24</u>

Northeast Ohio Correctional Center
Overtime Credit
December-12

CCA requests that the overtime used to cover vacant positions be applied to offset the vacancy fine.
The amount of the overtime credit requested is listed below.

Total Contract Staffing Pattern Vacancy Fine	\$2,477.41
Overtime Cost	\$2,121.71
Overtime Credit Requested	<u>\$2,121.71</u>